

Lee Township
Annual Budget Meeting
March 29, 2014

The Annual Budget Meeting of the Lee Township Board was called to order at 10 am at the Lee Township Hall, 877 56th Street, Pullman, MI 49450

Members Present: Trustee Black, Trustee Galdikas, Treasurer Lowery, Supervisor Owen and Clerk King

The members of the board reviewed the budget and were able to ask questions. Discussion took place regarding the significant increase in the Fire Departments budget within the line item of Wages. Clerk King stated that she had allowed for additional monies in wages with the understanding that the board would discuss in the next year the possibility of changing the Fire Chief's position to full time.

Chief Chamberlain requested the category for Clothing to be increased by an additional \$3,000.00 making a total budgeted amount of \$7,000.00. This would allow for the 3 additional turn out gear to be purchased.

Supervisor Owen inquired about the upcoming drain work to be done. The budget was adjusted to include an additional \$20,000.00 to be used in the mechanical cleaning of drains located on 109th and 56th.

Questions were presented regarding the budgeted amounts and what happens if overspent or under spent during the year. Treasurer Lowery stated that all monies unspent goes back into the Fund Balance and if additional money is needed for a shortage that these amount are pulled from Fund Balance to close out the budget year with a balanced budget.

Supervisor Owen presented to the board a recently received email regarding an Assessing Map Project that has been submitted to each township from the county. The cost to the township would require an additional \$2,000.00 into the budget. The line item to be used would be "Professional Fees and Service" in Assessing.

Treasurer Lowery inquired about the clerk needing a new computer. Clerk King stated she would wait until the State Voting system is updated to use an operating system higher than XP to purchase a new computer.

A motion was made by Galdikas and seconded by Black to adopt the budget with the additional adjustments. Roll call vote was taken: All voted "Yes". Motion carried.

A motion was made by King and seconded by Lowery to adopt the General Appropriations Act with adjustments to the General Fund as stated in the Budget. All voted "Aye". Motion carried.

Treasurer Lowery stated that she will make the adjusted from proposed to actual within the Revenue.

A motion was made by Galdikas and seconded by Owen to adjourn the meeting. All voted "Aye." Motion carried.

Meeting was adjourned at 10:50 am.

Minutes submitted by:
Jacquelyn King, Clerk